



కాకతీయ విశ్వవిద్యాలయం
KAKATIYA UNIVERSITY

Warangal - 506009, Telangana, India.

Accredited with 'A' Grade by NAAC

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years


(INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
(1)	(2)	(3)	(4)	(5)	(6)
2021-22	1,209.00	513.46	5,492.50	2,253.15	552.85
2020-21	109.00	118.55	3,846.71	985.51	219.40
2019-20	1,007.00	336.80	4,498.83	1,694.23	354.90
2018-19	2,794.00	1,117.80	5,718.82	1,750.23	347.16
2017-18	6,344.00	644.63	4,345.58	1,639.23	335.68

This is to certify that the **total expenditure for infrastructure augmentation (Col. 3) is REVISED** and the figures have been corrected as per the audited statements for the financial years 2017-18 to 2021-22.

Accordingly, kindly make the corrections in Metric No. 4.1.4 in the SSR.

Note: Audited Statements for the financial years 2017-18 to 2021-22 highlighting the components is provided in form of weblink in the template.


Finance Officer
Kakatiya University
Warangal
FINANCE OFFICER
Kakatiya University