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**GOVERNMENT OF TELANGANA
STATE AUDIT DEPARTMENT**

From:
The Regional Deputy Director,
State Audit -Zone-V
Warangal

To,
The Registrar
Kakatiya University ,
Warangal

Lr. No. 01 /2019-20, dated 01.07.2019.

Sir,

Sub: - State Audit Department – University Audit - **Consolidated**
report on the accounts of Kakatiya University, Warangal
for the year **2017-18** - Forwarded – Reg.

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I am to forward herewith the Audit Report on the accounts of Kakatiya University, Warangal for the year 2017-18, with a request a furnish the replies in duplicate within two months along with the copy of resolution of the Board of Management approving the replies.

Yours faithfully,



Regional Deputy Director
State Audit (Zone-V), Warangal



ABSTRACT OF PART-I: NON-PLAN (REVENUE) BUDGET - RECEIPTS
ANNUAL ACCOUNTS OF 2017-18, BUDGET ESTIMATES & REVISED ESTIMATES OF 2018-19 AND
BUDGET ESTIMATES FOR 2019-20

(Rs.in Lakhs)

Code	Receipts	Annual Account 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
	GRANT-IN-AID FROM THE STATE/CENTRAL GOVERNMENT	7581.72	12213.41	9474.71	10513.41
	MISCELLANEOUS	295.18	15.00	192.00	15.00
	ACADEMIC FEES	0.00	0.00	0.00	0.00
	Tuition Fee from University Colleges	0.00	367.17	380.17	380.17
	Non-University Fee, etc.of University Colleges	0.00	84.75	84.75	84.75
	Total	7876.90	12680.33	10131.63	10993.33
	INTERNAL RESOURCES				
	Income from Buildings & other properties	16.55	36.50	36.50	36.50
	Interest on various Funds	9.44	3.00	3.00	3.00
	Publication Cell & Stores	0.00	87.15	87.15	87.15
	Directorate of Admissions	0.00	115.25	115.25	115.25
	University Hostels	0.00	15.00	15.00	15.00
	University Auxiliary Services	2.80	11.80	11.80	11.80
	Academic Fees from University & Affiliated Colleges, incl. of fees from NRI/Foreign students	100.00	1200.00	2356.00	1200.00
	Total	128.79	1468.70	2624.70	1468.70
	EXAMINATIONS				
	Examination Fee - Regular & Professional Courses	2874.95	3090.00	3728.22	4200.00
	Examination Fee - SDLCE Courses	142.00	231.00	100.49	120.00
	Revaluation & Recounting Fees	161.00	132.00	132.00	150.00
	Others Receipts	615.23	347.00	352.00	400.00
	Debts, Deposits, Advances, etc.	119.32	200.00	192.38	100.00
	Total	3912.50	4000.00	4505.09	4970.00
	DEBTS & DEPOSITS				
	Transfers from Other Parts	1006.52	2300.00	1200.00	1900.00
	Loans, Advances, etc.	0.74	45.00	66.00	45.00
	Others (Recoveries, FDRs, Loans, Settlement of Advances)	7067.50	200.00	1268.40	200.00
	Total	8074.76	2545.00	2534.40	2145.00
	Grand Total of Receipts	19992.95	20694.03	19795.82	19577.03
	Opening Balance	3262.16	780.64	1699.04	1994.25
	GRAND TOTAL	23255.11	21474.67	21494.86	21571.28

ABSTRACT OF PART-I: NON-PLAN (REVENUE) BUDGET - CHARGES					
ANNUAL ACCOUNTS OF 2017-18, BUDGET ESTIMATES & REVISED ESTIMATES OF 2018-19 AND BUDGET ESTIMATES FOR 2019-20					
(Rs. in Lakhs)					
Code	Charges	Annual Account 2017-18	Budget Estimates 2018-19	Revised Estimates 2018-19	Budget Estimates 2019-20
	TEACHING STAFF SALARIES				
	Teaching staff - Pay	823.80	1990.60	828.80	967.20
	Teaching staff - Allowances	2345.06	2786.50	2466.10	3053.10
	Total	3168.86	4777.10	3294.90	4020.30
	ADMINISTRATIVE STAFF SALARIES				
	Administrative Staff - Pay	1675.69	2058.00	1752.40	1936.00
	Administrative Staff - Allowances	1161.41	1695.90	1141.80	1304.00
	Total	2837.10	3753.90	2894.20	3240.00
	ADMINISTRATIVE EXPENSES				
	Honorarium	21.62	20.50	26.20	31.50
	Travelling Allowances	20.07	37.50	38.10	40.50
	Other Payments	142.10	421.00	421.60	422.00
	Total	183.79	479.00	485.90	494.00
	PENSION & OTHER TERMINAL BENEFITS				
	Pension	3938.26	4600.00	3841.90	5600.00
	Gratuity & Commutation of Pension	1563.79	1700.00	670.80	1800.00
	Total	5502.05	6300.00	4512.70	7400.00
	EXAMINATIONS				
	Remuneration to Paper Setters	25.00	200.00	11.27	20.00
	Remuneration to Examiners	110.00	135.00	212.31	250.00
	Remuneration for Conducting Spot Valuation	550.00	550.00	650.00	700.00
	Remuneration for conduct of Examinations	267.00	265.00	300.00	424.50
	Travelling Allowances - Examiners & Examination Staff	57.00	85.00	85.00	100.00
	Tabulation & Publication of Results	0.00	125.00	20.00	30.00
	Confidential Printing	53.22	90.00	82.65	100.00
	Common Services	545.90	609.00	475.07	1693.00
	Advances, Refunds, etc.	2020.47	2300.00	2660.00	2500.00
	Total	3628.59	4359.00	4496.30	5817.50
	CONTINGENCIES - ACADEMIC & GENERAL				
	Academic Contingencies of University Colleges	31.11	83.86	83.91	86.03
	Administrative Contingencies of Univ. Colleges	29.80	65.70	69.65	69.65
	University Library	16.15	13.70	13.70	13.70
	Health Center	5.82	8.80	8.80	8.80
	Directorate of Admissions	0.00	105.00	105.00	105.00

Maintenance Charges	21.50	130.25	109.30	128.25
Maintenance of Services	211.77	321.00	296.00	296.00
Grants & subscriptions - Others	11.15	16.10	16.00	17.10
Common Services & General Charges	0.00	37.50	37.50	37.50
Welfare/Recreational Activities	1.73	7.50	7.50	7.50
Student Services	2.91	18.00	18.00	18.00
Common Contingencies	64.65	101.25	101.45	101.25
Total	396.59	908.66	866.91	888.78
DEVELOPMENT ACTIVITIES				
Creation of New Infrastructure	70.40	244.00	556.70	198.00
Special Grant for Development	250.00	2500.00	759.00	759.00
Transfer to Other Parts (Investment Budget)	0.00	50.00	50.00	50.00
Total	320.40	2794.00	1365.70	1007.00
DEBTS & OTHERS	18.60	25.00	25.00	25.00
OTHERS (Remittance of Recoveries, Investments, Advances, etc.)	5500.09	0.00	1559.10	0.00
Grand Total of Charges	21556.07	23396.66	19500.61	22892.58
Closing Balance	1699.04	-1921.99	1994.25	-1321.30
GRAND TOTAL	23255.11	21474.67	21494.86	21571.28



Finance Officer
Kakatiya University
WARANGAL-506 009 A.P.



**OFFICE OF THE REGISTRAR
KAKATIYA UNIVERSITY, WARANGAL**

No. 155 /CI/KU/2017-2018/C190

Dated July 13, 2017

ORDERS

Sub:- Buildings Division – Corrective Maintenance, Specified Repairs, Special Repairs, Buildings Amenities, Road Renewals & Internal Painting etc. in view of NAAC Team visit to the University (II Phase Works) at KU Campus with an estimated amount of **Rs.1,04,48,033.00 – Administrative sanction for taking up the works by the Development Officer, Buildings Division, KU – Reg.**

Ref:- 1. KU Order No.496/C1/KU/2016-17/C190 dated 24/1/2017.
2. KU Order No.87/C1/KU/2017-18/C190 dated 15/6/2017.

* * *

In view of the NAAC Peer Team visit to the University and based on the resolutions of the Committee constituted vide KU Orders No.417/A2/KU/2017/COMIT dated 15/05/2017 and as approved in the Executive Council in its 120th meeting held on 23/05/2017, the Vice-Chancellor has permitted the Development Officer, Building Division, Kakatiya University to carry out the following works (II Phase) as packages by calling Tenders through 'e' procurement for each package and also accorded administrative sanction for an amount of Rs. 1,04,48,033.00 (Rupees One Crore Four Lakhs and Forty Eight Thousands and Thirty Three only) to meet the expenditure to be incurred for the said purpose, in addition to the earlier sanctions given vide references 1st & 2nd cited:

Package No.	Name of the Building	Total Estimated cost in Rs.	Total Value of Package in Rs.
I	Current Maintenance & Repairs to Humanities Building at Kakatiya University Campus, Warangal.	₹ 14,21,033.00	18,26,033.00
	Current Maintenance & Repairs to UGC Building at Kakatiya University Campus, Warangal.	₹ 50,000.00	
	Current Maintenance & Repairs to CDC Building at Kakatiya University Campus, Warangal	₹ 50,000.00	
	Current Maintenance to University Vehicle, Parking Shed (Garage) at Kakatiya University Campus, Warangal.	₹ 1,30,000.00	
	Special & Current Repairs & Colouring to Work Shop Shed at Kakatiya University, Warangal	₹ 1,75,000.00	
II	Painting to University College of Law Building (External & Verandah & Repairs to Toilets) at Kakatiya University Campus, Warangal	₹ 3,50,000.00	22,27,000.00
	Special & Current Maintenance Repairs to Gymnasium Building at Kakatiya University Campus, Warangal	₹ 1,80,000.00	
	Current Maintenance & Repairs to Principal Office Building at Kakatiya University Campus, Warangal	₹ 1,40,000.00	
	Current Maintenance & Repairs to Industrial Pharmacy Building at Kakatiya University Campus, Warangal	₹ 2,60,000.00	
	Special & Current Maintenance & Repairs to Examination Branch Building at Kakatiya University Campus, Warangal	₹ 10,07,000.00	
	Specified Repairs of Gate Pillers and Shifting of Gate and Laying of CC Road in front of Micro Biology Department at Kakatiya University Campus, Warangal	₹ 2,90,000.00	
III	Renewal of B T. Road with 25MM B T Carpet (Approach & Branch Roads) Connecting to various departments at Kakatiya University Campus, Warangal	₹ 23,00,000.00	23,00,000.00

The payment shall be made only after submission of related documents and Progress Reports/status reports (in the enclosed prescribed format) from time to time and after passing and recording of the bills by the Audit Officer, (Pre-Audit), Kakatiya University, Warangal within the sanctioned amount or actual expenditure incurred, whichever is less.

Accordingly, the Principal, University Arts & Science College, Subedari may transfer the funds to the Registrar, Development Account at the earliest for taking further necessary action.


✓ REGISTRAR

To
The Development Officer, Buildings Division, Kakatiya University.
The Principal, University Arts & Science College, Subedari.

Copy to:

1. The Deputy Registrar (Accounts/Audit (Pre-Audit), KU
2. The Secretary to Vice-Chancellor/ PA to Registrar, KU.
3. SF

IV	Current Maintenance & Repairs to Bio Technology Building at Kakatiya University Campus, Warangal	₹ 3,00,000.00	16,45,000.00
	Current Maintenance & Repairs to Directorate of Admissions Building at Kakatiya University Campus, Warangal.	₹ 2,50,000.00	
	Special & Current Repairs & Colouring to Water Plant at Kakatiya University, Warangal.	₹ 45,000.00	
	Painting to Ambedkar Hostel Building at Kakatiya University Campus, Warangal.	₹ 5,50,000.00	
	Painting to New Pharmacy Hostel Building at Kakatiya University Campus, Warangal.	₹ 3,40,000.00	
	Painting to Old Pharmacy Hostel Building at Kakatiya University Campus, Warangal.	₹ 1,60,000.00	
V	Laying of CC Road connecting Botany Department to Common Mess at Kakatiya University Campus, Warangal.	₹ 11,00,000.00	19,50,000.00
	Laying of CC Road from Main Road to Examination Branch at Kakatiya University Campus, Warangal.	₹ 8,50,000.00	
VI	Renovations to Accounts & Audit Branch at Kakatiya University, Warangal.	₹ 5,00,000.00	5,00,000.00
TOTAL AMOUNT			₹ 1,04,48,033.00

The expenditure on the above score shall be met from out of the initial sanctioned amount of Rs. 443.60 lakhs available in "Registrar Development Account" for the financial year 2017-2018.

The Development Officer, Buildings Division, Kakatiya University, Warangal is authorized to execute the above said works as per the approved estimates only, restrict the expenditure to the extent of the sanctioned amount while following the usual procedure in vogue like calling of tenders through e-procurement, etc. The payment shall be made only after passing and recording of the bills by the Audit Officer, (Pre-Audit), Kakatiya University, Warangal within the sanctioned amount or actual expenditure incurred, whichever is less.


 13.7.12
REGISTRAR

To
The Development Officer, Buildings Division, Kakatiya University

Copy to:

1. The Deputy Registrar (Accounts/Audit (Pre-Audit), KU
2. The Secretary to Vice-Chancellor, KU.
3. The PA to Registrar, KU.
4. SF



**OFFICE OF THE REGISTRAR
KAKATIYA UNIVERSITY, WARANGAL**

No.227/C1/KU/2017-2018/C190

Dated October 10, 2017

ORDERS

- Sub:- Buildings Division – Construction of Laboratories / Workshop Shed for Civil Engineering at Kakatiya University Campus, Warangal with an estimate of Rs. 77,00,000=00 – Administrative sanction for taking up the work by the Development Officer, Buildings Division, KU – Orders – Issued.
- Ref:- Minutes of the Buildings Committee submitted by the Development Officer, Buildings Division, KU.

* * *

The Development Officer, Buildings Division, Kakatiya University, Warangal has submitted the Minutes of the Buildings Committee taken by circulation which include Construction of Laboratories / Workshop Shed for Civil Engineering at Kakatiya University Campus, Warangal with an estimate of Rs. 77,00,000=00 (Agenda Item D) along with the plans and estimates, for issuing administrative sanction.

The Minutes of the Buildings Committee were placed before the 91st Finance Committee held on August 10, 2017 at 11.30 a.m., under Agenda item 91.04, which approved and recommended to the Executive Council for approval. The Executive Council in its 121st meeting held on August 10, 2017 at 03.00 pm under Agenda item 121.03 has resolved to approve the Finance Committee recommendations.

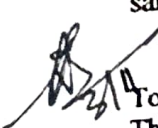
In pursuance of the decision taken by the Finance Committee and Executive Council in their 91st and 121st meetings, respectively, and after careful examination of the entire matter, the Vice-Chancellor has permitted the Development Officer, Building Division, Kakatiya University to take up the Construction of Laboratories / Workshop Shed for Civil Engineering at Kakatiya University Campus, Warangal with an estimate of Rs. 77,00,000=00 by following the due procedures and rules in vogue in the university while according administrative sanction for an amount of Rs. 77,00,000.00 (Rupees Seventy Seven Lakhs only) for the said purpose.

The Expenditure on the above score shall be met from out of the amount allocated by the State Government against the provision "Scheme Expenditure Under Other Grants-In-Aid" during the year 2017-2018.

Accordingly, the Development Officer, Buildings Division, Kakatiya University, Warangal is permitted to execute the above said work, as per the approved estimates only, restrict the expenditure to the extent of the sanctioned amount while following the usual procedure in vogue.

The payment shall be made only after submission of related documents and Progress Reports/status reports (in the enclosed prescribed format) from time to time and after passing and recording of the bills by the Audit Officer, (Pre-Audit), Kakatiya University, Warangal within the sanctioned amount or actual expenditure incurred, whichever is less.


REGISTRAR


To
The Development Officer, Buildings Division, Kakatiya University

Copy to:

1. The Deputy Registrar (Accounts/Audit (Pre-Audit), KU
2. The Secretary to Vice-Chancellor/ PA to Registrar, KU.
3. SF



**OFFICE OF THE REGISTRAR
KAKATIYA UNIVERSITY, WARANGAL**

No. 04/C1/KU/2017-2018/C190

Dated April 6, 2017

ORDERS

Sub:- Buildings Division – Construction of Compound Wall and CC Approach Pathway at Vice-Chancellor's Lodge at KU Campus with an estimate of Rs. 6.25 lakhs – Administrative sanction for taking up the work by the Development Officer, Buildings Division, KU – Reg.

* * *

The Development Officer, Buildings Division, Kakatiya University, Warangal, has prepared estimates as per PWD SSR rates for the year 2016-2017 towards Construction of Compound Wall and CC Approach Pathway at Vice-Chancellor's Lodge at KU Campus with an estimate of Rs. 6.25 lakhs. The Development Officer, Buildings Division has also submitted the Minutes of the Buildings Committee (Agenda Item C) taken by circulation, for issuing administrative sanction.

The Minutes of the Buildings Committee were placed before the 89th Finance Committee held on March, 4, 2017 at 11.00 a.m., under Agenda item 89.05(C), which approved and recommended to the Executive Council for approval. The Executive Council in its 118th meeting held on March 4, 2017 at 11.00 am under Agenda item 118.06 has resolved to approve the Finance Committee resolutions.

The Development Officer, Buildings Division vide letter No.514/DO/KU/2017 dated 30/03/2017 has also sought administrative sanction to take up the work immediately in view of the proposed NAAC visit.

In pursuance of the decision taken by the Finance Committee and Executive Council in their 89th and 118th meetings, respectively, and after careful examination of the entire matter, the Vice-Chancellor has permitted the Development Officer, Building Division, Kakatiya University to take up the Construction of Compound Wall and CC Approach Pathway at Vice-Chancellor's Lodge at KU Campus immediately with an estimate of Rs. 6.25 lakhs by following the due procedures and rules in vogue in the university while according administrative sanction for an amount of. Rs. 6.25 lakhs (Rupees Six Lakhs and Twenty Five Thousands only) for the said purpose.

Regarding budget an amount of Rs.6.25 lakhs shall be met from the "Registrar, Development Account" of 2017-2018.

The Development Officer, Buildings Division, Kakatiya University, Warangal is permitted to take up the work immediately by following the due procedures and rules in vogue in the university within the sanctioned amount only. The payment will be made only after passing and recording of the bills by the Audit Officer, (Pre-Audit), Kakatiya University, Warangal within the sanctioned amount or actual expenditure incurred, whichever is less.


/ REGISTRAR

To
✓ The Development Officer, Buildings Division, Kakatiya University

Copy to:

1. The Deputy Registrar (Accounts/Audit (Pre-Audit), KU
2. The Secretary to Vice-Chancellor, KU.
3. The PA to Registrar, KU.
4. SF

10/4/17
J.B. Sankar
10/4/17



**OFFICE OF THE REGISTRAR
KAKATIYA UNIVERSITY, WARANGAL**

No.226/C1/KU/2017-2018/C190

Dated October 10, 2017

ORDERS

- Sub:- Buildings Division – Construction of Laboratories / Workshop Shed for Electronics & Communication Engineering at Kakatiya University Campus, Warangal with an estimate of Rs. 77,00,000=00 – Administrative sanction for taking up the work by the Development Officer, Buildings Division, KU – Orders – Issued.
- Ref:- Minutes of the Buildings Committee submitted by the Development Officer, Buildings Division, KU.

The Development Officer, Buildings Division, Kakatiya University, Warangal has submitted the Minutes of the Buildings Committee taken by circulation which include Construction of Laboratories / Workshop Shed for Electronics & Communication Engineering at Kakatiya University Campus, Warangal with an estimate of Rs. 77,00,000=00 (Agenda Item C) along with the plans and estimates, for issuing administrative sanction.

The Minutes of the Buildings Committee were placed before the 91st Finance Committee held on August 10, 2017 at 11.30 a.m., under Agenda item 91.04, which approved and recommended to the Executive Council for approval. The Executive Council in its 121st meeting held on August 10, 2017 at 03.00 pm under Agenda item 121.03 has resolved to approve the Finance Committee recommendations.

In pursuance of the decision taken by the Finance Committee and Executive Council in their 91st and 121st meetings, respectively, and after careful examination of the entire matter, the Vice-Chancellor has permitted the Development Officer, Building Division, Kakatiya University to take up the Construction of Laboratories / Workshop Shed for Electronics & Communication Engineering at Kakatiya University Campus, Warangal with an estimate of Rs. 77,00,000=00 by following the due procedures and rules in vogue in the university while according administrative sanction for an amount of Rs. 77,00,000.00 (Rupees Seventy Seven Lakhs only) for the said purpose.

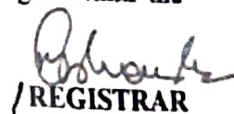
The Expenditure on the above score shall be met from out of the amount allocated by the State Government against the provision "Scheme Expenditure Under Other Grants-In-Aid" during the year 2017-2018.

Accordingly, the Development Officer, Buildings Division, Kakatiya University, Warangal is permitted to execute the above said work, as per the approved estimates only, restrict the expenditure to the extent of the sanctioned amount while following the usual procedure in vogue.

The payment shall be made only after submission of related documents and Progress Reports/status reports (in the enclosed prescribed format) from time to time and after passing and recording of the bills by the Audit Officer, (Pre-Audit), Kakatiya University, Warangal within the sanctioned amount or actual expenditure incurred, whichever is less.


To

The Development Officer, Buildings Division, Kakatiya University


/REGISTRAR

Copy to:

1. The Deputy Registrar (Accounts/Audit (Pre-Audit), KU
2. The Secretary to Vice-Chancellor/ PA to Registrar, KU.
3. SF

Regarding budget an amount of Rs.41.50 lakhs shall be met from the "Registrar, Development Account" of 2017-2018.

The Development Officer, Buildings Division, Kakatiya University, Warangal is permitted to take up the work immediately by following the due procedures and rules in vogue in the university within the sanctioned amount only. The payment will be made only after passing and recording of the bills by the Audit Officer, (Pre-Audit), Kakatiya University, Warangal within the sanctioned amount or actual expenditure incurred, whichever is less.


/ REGISTRAR

To

The Development Officer, Buildings Division, Kakatiya University

Copy to:

1. The Deputy Registrar (Accounts/Audit (Pre-Audit), KU
2. The Secretary to Vice-Chancellor, KU.
3. The PA to Registrar, KU.
4. SF



**OFFICE OF THE REGISTRAR
KAKATIYA UNIVERSITY, WARANGAL**

No. 05/C1/KU/2017-2018/C190

Dated April 6, 2017

ORDERS

Sub:- Buildings Division – Providing of Basic Amenities such as Construction of Compound Wall for Rs.19.00 Lakhs, Formation of Earthen road with Pipe Culvert for Rs.4.00 lakhs, Erection of 250 KV Transformer for Rs.18.50 Lakhs totalling to Rs.41.50 Lakhs in the Newly Constructed Women's Hostel constructed in the university campus by the Social Welfare Department and handed over to the University – Administrative sanction for taking up the work by the Development Officer, Buildings Division, KU – Reg.

The Social Welfare Department of State Government has constructed Women's Hostel in the university campus and the District Collector, Warangal has handed over the hostel building to the university which in turn allotted to the Women students studying here in the campus. However, the building needs some basic amenities in order to make it into full utility.

Accordingly, the Development Officer, Buildings Division, Kakatiya University, Warangal, has prepared estimates as per PWD SSR rates for the year 2016-2017 towards providing of Basic Amenities such as Construction of Compound Wall for Rs.19.00 Lakhs, Formation of Earthen road with Pipe Culvert for Rs.4.00 lakhs, Erection of 250 KV Transformer for Rs.18.50 Lakhs totaling to Rs. 41.50 lakhs in the newly constructed Women's Hostel in the University Campus by the Social Welfare Department and handed over to the University. The Development Officer, Buildings Division has also submitted the Minutes of the Buildings Committee (Agenda Item A) taken by circulation, for issuing administrative sanction.

The Minutes of the Buildings Committee were placed before the 89th Finance Committee held on March, 4, 2017 at 11.00 a.m., under Agenda item 89.05(A), which approved and recommended to the Executive Council for approval. The Executive Council in its 118th meeting held on March 4, 2017 at 11.00 am under Agenda item 118.06 has resolved to approve the Finance Committee resolutions.

The Development Officer, Buildings Division vide letter No.514/DO/KU/2017 dated 30/03/2017 has also sought administrative sanction to take up the work immediately in view of the proposed NAAC visit.

In pursuance of the decision taken by the Finance Committee and Executive Council in their 89th and 118th meetings, respectively, and after careful examination of the entire matter, the Vice-Chancellor has permitted the Development Officer, Building Division, Kakatiya University to take up the work of providing the following Basic Amenities in the newly constructed Women's Hostel in the university campus immediately with an estimate of Rs. 41.50 lakhs by following the due procedures and rules in vogue in the university while according administrative sanction for an amount of Rs. Rs. 41.50 lakhs (Rupees Forty One Lakhs and Fifty Thousands only) for the said purpose:

- | | | | |
|------|---|---|-----------------|
| i. | Construction of Compound Wall | - | Rs.19.00 Lakhs, |
| ii. | Formation of Earthen road with Pipe Culvert | - | Rs.04.00 lakhs, |
| iii. | Erection of 250 KV Transformer | - | Rs.18.50 Lakhs |

Received
on
10/4/17

D.B. Sankar

10/4/17



**OFFICE OF THE REGISTRAR
KAKATIYA UNIVERSITY, WARANGAL**

No. 87 /CI/KU/2017-2018/C190

Dated June 15, 2017

ORDERS

Sub:- Buildings Division – Carrying out Special repairs to University Guest House (Old) on KU Campus with an estimated amount of Rs. 18.00 lakhs – Administrative sanction for taking up the work by the Development Officer, Buildings Division, KU – Reg.

In view of the NAAC Peer Team visit to the University and based on the resolutions of the Committee constituted vide KU Orders No.417/A2/KU/2017/COMIT dated 15/05/2017 and as approved in the Executive Council in its 120th meeting held on 23/05/2017 (120.03), the Vice-Chancellor has permitted the Development Officer, Building Division, Kakatiya University to carry out Special repairs to University Guest House (Old) on KU Campus with an estimated amount of Rs. 18.00 lakhs prepared based on PWD SSR rates for the year 2016-17, by calling Tenders through 'e' procurement and also accorded administrative sanction for an amount of Rs. 18.00 lakhs (Rupees Eighteen Lakhs) to meet the expenditure to be incurred for the said purpose, in addition to the earlier sanctioned amount of Rs. 181.05 lakhs.

The expenditure on the above score shall be met from out of the initial sanctioned amount of Rs. 443.60 lakhs available in "Registrar Development Account" for the financial year 2017-2018.

The Development Officer, Buildings Division, Kakatiya University, Warangal is authorized to execute the said work as per the approved estimates only, restrict the expenditure to the extent of the sanctioned amount while following the usual procedure in vogue like calling of short-tenders through e-procurement, etc. The payment shall be made only after passing and recording of the bills by the Audit Officer, (Pre-Audit), Kakatiya University, Warangal within the sanctioned amount or actual expenditure incurred, whichever is less.


/ REGISTRAR..

To
The Development Officer, Buildings Division, Kakatiya University

Copy to:

1. The Deputy Registrar (Accounts/Audit (Pre-Audit), KU
2. The Secretary to Vice-Chancellor, KU.
3. The PA to Registrar, KU.
4. SF

Received
16/6/17
22/05/17

DSE/Concave
upload for e-procurement
16/6