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**GOVERNMENT OF TELANGANA  
STATE AUDIT DEPARTMENT**

From:  
The Regional Deputy Director,  
State Audit -Zone-V  
Warangal

To,  
The Registrar  
Kakatiya University ,  
Warangal

Lr. No. 01 /2019-20, dated 01.07.2019.

Sir,

Sub: - State Audit Department – University Audit - **Consolidated**  
**report on the accounts of Kakatiya University**, Warangal  
for the year **2017-18** - Forwarded – Reg.

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I am to forward herewith the Audit Report on the accounts of Kakatiya University, Warangal for the year 2017-18, with a request a furnish the replies in duplicate within two months along with the copy of resolution of the Board of Management approving the replies.

Yours faithfully,

  
Regional Deputy Director  
State Audit (Zone-V), Warangal

**GOVERNMENT OF TELANGANA  
STATE AUDIT DEPARTMENT**

From:  
The Regional Deputy Director,  
State Audit -Zone-V  
Warangal

To,  
The Registrar  
Kakatiya University ,  
Warangal

Lr. No. 01 /2019-20, dated: 7.8.2020.

Sir,

Sub: - State Audit Department – University Audit - Consolidated  
Audit Report on the accounts of Kakatiya University,  
Warangal for the year 2018-19 - Forwarded – Reg.

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I am to forward herewith the Consolidated Audit Report on the accounts of Kakatiya University, Warangal for the year 2018-19, with a request a furnish the replies in duplicate within two months along with the copy of resolution of the Board of Management approving the replies.

Yours faithfully,



Regional Deputy Director  
State Audit (Zone-V), Warangal

GOVERNMENT OF TELANGANA  
STATE AUDIT DEPARTMENT

From:  
The Regional Deputy Director,  
State Audit (Zone-V),  
Warangal.

To:  
The Registrar,  
Kakatiya University ,  
Warangal.


Sir, Lr. No. 02 / AAO / 2020-21, Dated: 07 . 06 . 2021.

Sub: - State Audit Department – University Audit - Consolidated  
Audit Report on the accounts of Kakatiya University,  
Warangal for the year 2019-20 - Forwarded – Reg.

<><><>

I am to forward herewith the Consolidated Audit Report on the accounts of Kakatiya University, Warangal for the year 2019-20, with a request to furnish the replies in duplicate within two months along with the copy of resolution of the Board of Management approving the replies.

Yours faithfully,


  
Regional Deputy Director 7/6/21  
State Audit (Zone-V), Warangal.

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**GOVERNMENT OF TELANGANA  
STATE AUDIT DEPARTMENT**

From:  
The Regional Deputy Director,  
State Audit -Zone-V  
Warangal

To,  
The Registrar  
Kakatiya University ,  
Warangal

Lr. No. 19/12/AAO1- /2022-23, dated: 13.6.2022.

Sir,

Sub: - State Audit Department – University Audit - Consolidated  
Audit Report on the **accounts of Kakatiya University,**  
**Warangal for the year 2020-21** - Forwarded – Reg.


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I am to forward herewith the Consolidated Audit Report on the  
accounts of Kakatiya University, Warangal for the year 2020-21, with a request  
a furnish the replies in duplicate within two months along with the copy of  
resolution of the Board of Management approving the replies.

Yours faithfully,



Regional Deputy Director  
State Audit (Zone-V), Warangal

  
AO, KU

F.O

For n.a

  
01.7.22

**GOVERNMENT OF TELANGANA  
STATE AUDIT DEPARTMENT**

From:  
The Regional Deputy Director,  
State Audit -Zone-V  
Warangal

To,  
The Registrar  
Kakatiya University ,  
Warangal

Lr. No. 19/12/AAO1- /2022-23, dated: 13.6 .2022.

Sir,

Sub: - State Audit Department – University Audit - Consolidated  
Audit Report on the **accounts of Kakatiya University,**  
**Warangal for the year 2020-21** - Forwarded – Reg.


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I am to forward herewith the Consolidated Audit Report on the  
accounts of Kakatiya University, Warangal for the year 2020-21, with a request  
a furnish the replies in duplicate within two months along with the copy of  
resolution of the Board of Management approving the replies.

Yours faithfully,



Regional Deputy Director  
State Audit (Zone-V), Warangal

  
AO, KU

F.O

For n.a

  
01.7.22

**ABSTRACT OF PART-VI DISTANCE EDUCATION (SDLCE) BUDGET  
ANNUAL ACCOUNTS (2020-2021, BUDGET ESTIMATES 2021-22, REVISED ESTIMATES 2021-22 AND BUDGET ESTIMATES 2022-23)**

Rs in lakhs

| Details of Receipts                         | Annual Accounts 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Budget Estimates 2022-23 | Details of Charges                                       | Annual Accounts 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Budget Estimates 2022-23 |
|---|-------------------------|--------------------------|---------------------------|--------------------------|--|-------------------------|--------------------------|---------------------------|--------------------------|
| <b>Special Grants</b>                       |                         |                          |                           |                          | <b>Special Grants</b>                                    |                         |                          |                           |                          |
| i. State Government                         | 0.00                    | 0.00                     | 0.00                      | 0.00                     | i. State Government, etc.                                | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| ii. DEB/UGC/IGNOU                           | 0.00                    | 0.00                     | 0.00                      | 0.00                     | ii. DEB/UGC/IGNOU Grants                                 | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| <b>Total</b>                                | <b>0.00</b>             | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              | <b>Total:</b>  | <b>0.00</b>             | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              |
| <b>Academic Fees *</b>                      |                         |                          |                           |                          |  |                         |                          |                           |                          |
| a. UG Courses                               | 577.67                  | 700.00                   | 220.00                    | 300.00                   | <b>Pay &amp; Allowances- Teaching &amp; Non-Teaching</b> | <b>534.26</b>           | <b>492.75</b>            | <b>452.00</b>             | <b>585.00</b>            |
| b. PG Courses                               | 163.49                  | 280.00                   | 220.00                    | 250.00                   | Contact Programme- UG Courses                            | 17.18                   | 71.50                    | 10.00                     | 53.30                    |
| c. Diploma Courses                          | 0.00                    | 2.00                     | 0.12                      | 0.00                     | Contact Programme- PG/Prof/Dipl/Certi. Courses           | 3.80                    | 66.00                    | 10.00                     | 46.00                    |
| d. Certificate Courses                      | 0.00                    | 1.00                     | 0.00                      | 0.00                     | Printing of Course Material                              | 16.08                   | 185.00                   | 20.00                     | 100.00                   |
| e. Professional Courses                     | 59.60                   | 17.00                    | 35.00                     | 45.00                    | Advertisements   | 2.53                    | 2.00                     | 1.00                      | 2.50                     |
| f. Other fees and other courses             | 0.00                    | 60.00                    | 0.00                      | 60.00                    | Contingencies- Office Expenses                           | 13.82                   | 16.00                    | 5.00                      | 13.50                    |
| <b>Total</b>                                | <b>800.76</b>           | <b>1060.00</b>           | <b>475.12</b>             | <b>655.00</b>            | Charges on MBA/MCA(Reg)                                  | 0.00                    | 3.60                     | 0.00                      | 1.85                     |
| Examination Fees                            | 12.17                   | 41.00                    | 17.76                     | 58.40                    | General Charges  | 36.42                   | 24.75                    | 29.35                     | 46.00                    |
| Other Fees, Other Receipts (Late Fee, etc.) | 19.03                   | 0.07                     | 35.95                     | 103.00                   | Library-Books & Journals                                 | 0.30                    | 0.28                     | 0.30                      | 0.38                     |
| Sale of Applications                        | 0.00                    | 0.00                     | 0.00                      | 0.00                     | Furniture & Equipment                                    | 3.69                    | 4.00                     | 1.00                      | 8.00                     |
| Scholarship/Tuition Fee, etc.               | 47.52                   | 40.00                    | 0.00                      | 45.00                    | Common Services  | 12.31                   | 36.45                    | 7.76                      | 18.15                    |
| Miscellaneous                               | 67.64                   | 50.00                    | 1.00                      | 100.00                   | DEQSTI   | 0.00                    | 3.50                     | 0.00                      | 3.75                     |
| Rent on Buildings                           | 0.00                    | 1.99                     | 0.00                      | 0.00                     | Loans & Advances   | 7.78                    | 15.00                    | 5.00                      | 10.00                    |

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| Details of Receipts   | Annual Accounts 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Budget Estimates 2022-23 | Details of Charges                          | Annual Accounts 2020-21 | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Budget Estimates 2022-23 |
|---|-------------------------|--------------------------|---------------------------|--------------------------|---|-------------------------|--------------------------|---------------------------|--------------------------|
| Non-Refundable Deposit  | 0.00                    | 0.00                     | 0.00                      | 0.00                     | Remittance of Recoveries                    | 37.70                   | 50.00                    | 35.00                     | 40.00                    |
| Earnest Money Deposits(EMD)                                       | 0.00                    | 0.00                     | 0.10                      | 0.00                     | Remittance to Exam Branch                   | 0.00                    | 80.00                    | 23.47                     | 75.00                    |
| Processing fee/Inspection fee                                     | 0.10                    | 1.00                     | 0.30                      | 5.00                     | Construction of New Buildings               | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| Certificates fee and other etc                                    | 0.14                    | 20.00                    | 0.06                      | 5.00                     | Earnests Money Deposits                     | 1.40                    | 2.00                     | 0.00                      | 0.00                     |
| Withdrawal of FDRs  | 428.69                  | 0.00                     | 0.00                      | 100.00                   | Contributory Pension Scheme                 | 3.96                    | 3.80                     | 3.00                      | 4.00                     |
| Rectification of entry (Missing Challans 2may2018 etc., receipts) | 160.39                  | 0.00                     | 0.00                      | 0.00                     |   |                         |                          |                           |                          |
| <b>Total</b>  | <b>735.67</b>           | <b>154.06</b>            | <b>55.18</b>              | <b>416.40</b>            | Others                                      | 0.30                    | 0.50                     | 0.20                      | 0.30                     |
|   |                         |                          |                           |                          | Bank Handling Charges                       | 0.28                    | 0.10                     | 0.10                      | 0.10                     |
|   |                         |                          |                           |                          | <b>Transfer of Funds to</b>                 |                         |                          |                           |                          |
|   |                         |                          |                           |                          | a. Registrar, KU Fund A/c (Supporting Fund) | 448.55                  | 100.00                   | 145.00                    | 100.00                   |
|   |                         |                          |                           |                          | b. FDRs/Pension (SDLCE) Fund A/c            | 0.00                    | 50.00                    | 0.00                      | 100.00                   |
|   |                         |                          |                           |                          | <b>Total:</b>                               | <b>448.55</b>           | <b>150.00</b>            | <b>145.00</b>             | <b>200.00</b>            |
|   |                         |                          |                           |                          | <b>Total of Charges</b>                     | <b>1140.39</b>          | <b>1207.23</b>           | <b>748.18</b>             | <b>1207.83</b>           |
| <b>Total Receipts</b>   | <b>1536.43</b>          | <b>1214.06</b>           | <b>530.30</b>             | <b>1071.40</b>           | <b>Total:</b>                               | <b>1140.39</b>          | <b>1207.23</b>           | <b>748.18</b>             | <b>1207.83</b>           |
|   |                         |                          |                           |                          | Surplus/Deficit                             |                         |                          |                           |                          |
| <b>Opening Balances</b>   | <b>-35.36</b>           | <b>6.21</b>              | <b>360.68</b>             | <b>142.80</b>            | <b>Closing Balances</b>                     | <b>360.68</b>           | <b>13.04</b>             | <b>142.80</b>             | <b>6.37</b>              |
| <b>Grand Total</b>  | <b>1501.07</b>          | <b>1220.27</b>           | <b>890.98</b>             | <b>1214.20</b>           | <b>Grand Total</b>                          | <b>1501.07</b>          | <b>1220.27</b>           | <b>890.98</b>             | <b>1214.20</b>           |

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**Abstract of Part-VI Distance Education (SDLCE) Budget**  
**Annual Accounts (2019-20, Budget Estimates 2020-21, Revised Estimates 2020-21 and Budget Estimates 2021-22)**

Rs in lakhs

| Details of Receipts                         | Annual Accounts 2019-20 | Budget Estimates 2020-21 | Revised Estimates 2020-21 | Budget Estimates 2021-22 | Details of Charges                             | Annual Accounts 2019-20 | Budget Estimates 2020-21 | Revised Estimates 2020-21 | Budget Estimates 2021-22 |
|---|-------------------------|--------------------------|---------------------------|--------------------------|--|-------------------------|--------------------------|---------------------------|--------------------------|
| <b>Special Grants</b>                       |                         |                          |                           |                          | <b>Special Grants</b>                          |                         |                          |                           |                          |
| i. State Government                         | 0.00                    | 0.00                     | 0.00                      | 0.00                     | i. State Government, etc.                      | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| ii. DEB/UGC/IGNOU                           | 0.00                    | 0.00                     | 0.00                      | 0.00                     | ii. DEB/UGC/IGNOU Grants                       | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| <b>Total</b>                                | <b>0.00</b>             | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              | <b>Total:</b>                                  | <b>0.00</b>             | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              |
| <b>Academic Fees *</b>                      |                         |                          |                           |                          |  |                         |                          |                           |                          |
| a. UG Courses                               | 820.00                  | 838.00                   | 645.00                    | 700.00                   | Pay & Allowances- Teaching & Non-Teaching      | 490.08                  | 533.75                   | 630.40                    | 492.75                   |
| b. PG Courses                               | 289.42                  | 335.00                   | 280.00                    | 280.00                   | Contact Programme- UG Courses                  | 19.34                   | 108.00                   | 58.00                     | 71.50                    |
| c. Diploma Courses                          | 0.10                    | 5.00                     | 0.00                      | 2.00                     | Contact Programme- PG/Prof/Dipl/Certi. Courses | 16.08                   | 97.00                    | 48.00                     | 66.00                    |
| d. Certificate Courses                      | 0.00                    | 1.00                     | 0.00                      | 1.00                     | Printing of Course Material                    | 177.39                  | 160.00                   | 0.00                      | 185.00                   |
| e. Professional Courses                     | 33.74                   | 40.00                    | 6.20                      | 17.00                    | Advertisements                                 | 12.66                   | 10.00                    | 1.29                      | 2.00                     |
| f. Other fees and other courses             | 0.00                    | 30.00                    | 60.40                     | 60.00                    | Contingencies- Office Expenses                 | 15.45                   | 23.40                    | 17.00                     | 16.00                    |
| <b>Total</b>                                | <b>1143.26</b>          | <b>1249.00</b>           | <b>991.60</b>             | <b>1060.00</b>           | Charges on MBA/MCA(Reg)                        | 5.09                    | 5.00                     | 0.50                      | 3.60                     |
| Examination Fees                            | 63.22                   | 58.62                    | 40.20                     | 41.00                    | General Charges                                | 35.58                   | 38.75                    | 22.62                     | 24.70                    |
| Other Fees, Other Receipts (Late Fee, etc.) | 0.16                    | 5.00                     | 0.20                      | 0.07                     | Library-Books & Journals                       | 0.38                    | 0.30                     | 0.25                      | 0.20                     |
| Sale of Applications                        | 29.05                   | 35.00                    | 0.00                      | 0.00                     | Furniture & Equipment                          | 5.51                    | 4.50                     | 4.00                      | 4.00                     |
| Scholarship/Tuition Fee, etc.               | 14.52                   | 0.00                     | 30.00                     | 40.00                    | Common Services                                | 18.36                   | 39.65                    | 12.85                     | 36.45                    |
| Miscellaneous                               | 78.40                   | 106.00                   | 50.00                     | 50.00                    | DEQSTI   | 0.67                    | 4.00                     | 0.50                      | 3.50                     |

| Details of Receipts            | Annual Accounts 2019-20 | Budget Estimates 2020-21 | Revised Estimates 2020-21 | Budget Estimates 2021-22 | Details of Charges                          | Annual Accounts 2019-20 | Budget Estimates 2020-21 | Revised Estimates 2020-21 | Budget Estimates 2021-22 |
|--------------------------------|-------------------------|--------------------------|---------------------------|--------------------------|---|-------------------------|--------------------------|---------------------------|--------------------------|
| Rent on Buildings              | 0.00                    | 5.00                     | 0.00                      | 1.99                     | Loans & Advances                            | 16.52                   | 20.00                    | 10.00                     | 15.00                    |
| Non-Refundable Deposit         | 0.00                    | 0.00                     | 0.00                      | 0.00                     | Remittance of Recoveries                    | 57.06                   | 50.00                    | 50.00                     | 50.00                    |
| Earnest Money Deposits(EMD)    | 0.00                    | 10.00                    | 2.90                      | 0.00                     | Remittance to Exam Branch                   | 92.61                   | 58.62                    | 80.00                     | 80.00                    |
| Processing fee                 | 21.40                   | 30.00                    | 0.50                      | 1.00                     | Construction of New Buildings               | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| Inspection fee                 |                         |                          |                           |                          | Earnests Money Deposits                     | 0.00                    | 9.00                     | 0.00                      | 2.00                     |
| Certificates fee and other etc | 14.20                   | 25.00                    | 10.00                     | 20.00                    | Contributory Pension Scheme                 | 3.76                    | 2.00                     | 3.50                      | 3.80                     |
| Withdrawal of FDRs             | 380.45                  | 0.00                     | 428.68                    | 0.00                     | Others                                      | 0.37                    | 0.50                     | 0.50                      | 0.50                     |
| <b>Total</b>                   | <b>601.40</b>           | <b>274.62</b>            | <b>562.48</b>             | <b>154.06</b>            | Bank Handling Charges                       | 0.24                    | 0.20                     | 0.10                      | 0.10                     |
|                                |                         |                          |                           |                          | <b>Transfer of Funds to</b>                 |                         |                          |                           |                          |
|                                |                         |                          |                           |                          | a. Registrar, KU Fund A/c (Supporting Fund) | 470.00                  | 152.36                   | 373.00                    | 100.00                   |
|                                |                         |                          |                           |                          | b. FDRs/Pension (SDLCE) Fund A/c            | 400.00                  | 200.00                   | 200.00                    | 50.00                    |
|                                |                         |                          |                           |                          | <b>Total:</b>                               | <b>870.00</b>           | <b>352.36</b>            | <b>573.00</b>             | <b>150.00</b>            |
|                                |                         |                          |                           |                          | <b>Total of Charges</b>                     | <b>1837.15</b>          | <b>1517.03</b>           | <b>1512.51</b>            | <b>1207.23</b>           |
| <b>Total Receipts</b>          | <b>1744.66</b>          | <b>1523.62</b>           | <b>1554.08</b>            | <b>1214.06</b>           | <b>Total:</b>                               | <b>1837.15</b>          | <b>1517.03</b>           | <b>1512.51</b>            | <b>1207.23</b>           |
|                                |                         |                          |                           |                          | Surplus/Deficit                             |                         | #REF!                    |                           |                          |
| Opening Balances               | 57.14                   | 64.55                    | -35.36                    | 6.21                     | Closing Balances                            | -35.36                  | 71.14                    | 6.21                      | 13.04                    |
| <b>Grand Total</b>             | <b>1801.79</b>          | <b>1588.17</b>           | <b>1518.72</b>            | <b>1220.27</b>           | <b>Grand Total</b>                          | <b>1801.79</b>          | <b>1588.17</b>           | <b>1518.72</b>            | <b>1220.27</b>           |

**Abstract of Part-VI Distance Education (SDLCE) Budget**

Annual Accounts 2018-2019, Budget Estimates and Revised Estimates 2019-20 and Budget Estimates 2020-21

Rs. In Lakhs

| Details of Receipts                         | Annual Accounts 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 | Details of Charges  | Annual Accounts 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|---|-------------------------|--------------------------|---------------------------|--------------------------|---|-------------------------|--------------------------|---------------------------|--------------------------|
| <b>Special Grants</b>                       |                         |                          |                           |                          | <b>Special Grants</b>                                     |                         |                          |                           |                          |
| i. State Government                         | 0.00                    | 0.00                     | 0.00                      | 0.00                     | i. State Government, etc.                                 | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| ii. DEB/UGC/IGNOU                           | 0.00                    | 0.00                     | 0.00                      | 0.00                     | ii. DEB/UGC/IGNOU Grants                                  | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| <b>Total</b>                                | <b>0.00</b>             | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              | <b>Total:</b>   | <b>0.00</b>             | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              |
| <b>Academic Fees *</b>                      |                         |                          |                           |                          | <b>Pay &amp; Allowances - Teaching &amp; Non-Teaching</b> |                         |                          |                           |                          |
| a. UG Courses                               | 877.88                  | 795.00                   | 835.00                    | 838.00                   | Contact Programme - UG Courses                            | 3.72                    | 34.45                    | 58.90                     | 108.00                   |
| b. PG Courses                               | 260.59                  | 465.00                   | 300.00                    | 338.00                   | Contact Programme - PG/Prof/Dipl/Certl. Courses           | 7.30                    | 27.50                    | 47.50                     | 97.00                    |
| c. Diploma Courses                          | 5.19                    | 0.00                     | 0.10                      | 5.00                     | Printing of Course Material                               | 78.43                   | 65.00                    | 95.00                     | 160.00                   |
| d. Certificate Courses                      | 1.03                    | 0.00                     | 0.60                      | 1.00                     | Advertisements  | 36.53                   | 50.10                    | 13.00                     | 10.00                    |
| e. Professional Courses                     | 34.84                   | 10.00                    | 33.52                     | 40.00                    | Contingencies- Office Expenses                            | 11.86                   | 14.20                    | 23.00                     | 23.40                    |
| f. Other fees and other courses             | 0.00                    | 30.00                    | 0.00                      | 30.00                    | Charges on MBA/MCA(Reg)                                   | 5.98                    | 11.15                    | 5.08                      | 5.00                     |
| <b>Total</b>                                | <b>1179.53</b>          | <b>1300.00</b>           | <b>1169.22</b>            | <b>1249.00</b>           | General Charges   | 36.62                   | 45.95                    | 35.15                     | 38.75                    |
| Examination Fees                            | 62.64                   | 75.10                    | 61.12                     | 58.62                    | Library-Books & Journals                                  | 0.29                    | 0.50                     | 0.30                      | 0.30                     |
| Other Fees, Other Receipts (Late Fee, etc.) | 0.00                    | 52.05                    | 7.00                      | 5.00                     | Furniture & Equipment                                     | 19.28                   | 23.00                    | 5.25                      | 4.50                     |
| Sale of Applications                        | 10.23                   | 10.00                    | 29.05                     | 35.00                    | Common Services   | 19.04                   | 39.30                    | 21.70                     | 39.65                    |
| Scholarship/Tuition Fee, etc.               | 4.42                    | 5.00                     | 14.52                     | 0.00                     | DEQSTI  | 2.43                    | 11.45                    | 2.00                      | 4.00                     |
| Miscellaneous                               | 109.71                  | 25.00                    | 30.78                     | 106.00                   | Loans & Advances  | 17.97                   | 19.00                    | 20.00                     | 20.00                    |
| Rent on Buildings                           | 0.00                    | 5.00                     | 5.00                      | 5.00                     | Remittance of Recoveries                                  | 48.08                   | 60.00                    | 50.00                     | 50.00                    |
| Non-Refundable Deposit                      | 0.00                    | 0.00                     | 0.00                      | 0.00                     | Remittance to Exam Branch                                 | 118.39                  | 125.00                   | 61.12                     | 58.62                    |
| Earnest Money Deposits(EMD)                 | 0.00                    | 0.00                     | 0.00                      | 10.00                    |   |                         |                          |                           |                          |

| Details of Receipts            | Annual Accounts 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 | Details of Charges                          | Annual Accounts 2018-19 | Budget Estimates 2019-20 | Revised Estimates 2019-20 | Budget Estimates 2020-21 |
|--------------------------------|-------------------------|--------------------------|---------------------------|--------------------------|---|-------------------------|--------------------------|---------------------------|--------------------------|
| Processing fee/Inspection fee  | 45.40                   | 10.00                    | 16.90                     | 30.00                    | Construction of New Buildings               | 0.00                    | 0.00                     | 0.00                      |                          |
| Certificates fee and other etc | 22.05                   | 20.00                    | 19.00                     | 25.00                    | Earnests Money Deposits                     | 0.00                    | 0.00                     | 0.30                      | 9.00                     |
| Withdrawal of FDRs             | 0.00                    | 0.00                     | 209.96                    | 0.00                     | Contributory Pension Scheme                 | 13.84                   | 2.00                     | 2.00                      | 2.00                     |
| <b>Total</b>                   | <b>254.46</b>           | <b>202.15</b>            | <b>393.33</b>             | <b>274.62</b>            | Others                                      | 0.75                    | 0.50                     | 0.50                      | 0.50                     |
|                                |                         |                          |                           |                          | Bank Handling Charges                       | 0.62                    | 0.00                     | 0.50                      | 0.20                     |
|                                |                         |                          |                           |                          | <b>Transfer of Funds to</b>                 |                         |                          |                           |                          |
|                                |                         |                          |                           |                          | a. Registrar, KU Fund A/c (Supporting Fund) | 200.00                  | 136.53                   | 300.00                    | 152.36                   |
|                                |                         |                          |                           |                          | b. FDRs/Pension (SDLCE) Fund A/c            | 600.00                  | 300.00                   | 400.00                    | 200.00                   |
|                                |                         |                          |                           |                          | <b>Total:</b>                               | <b>800.00</b>           | <b>436.53</b>            | <b>700.00</b>             | <b>352.36</b>            |
|                                |                         |                          |                           |                          | <b>Total of Charges</b>                     | <b>1654.51</b>          | <b>1496.63</b>           | <b>1551.58</b>            | <b>1517.03</b>           |
| <b>Total Receipts</b>          | <b>1433.98</b>          | <b>1502.15</b>           | <b>1562.55</b>            | <b>1523.62</b>           | <b>Total:</b>                               | <b>1654.51</b>          | <b>1496.63</b>           | <b>1551.58</b>            | <b>1517.03</b>           |
|                                |                         |                          |                           |                          | Surplus/Deficit                             | -220.52                 | 5.52                     | 10.97                     | 6.59                     |
| <b>Opening Balances</b>        | <b>274.11</b>           | <b>286.18</b>            | <b>53.58</b>              | <b>64.55</b>             | Closing Balances                            | 53.58                   | 291.70                   | 64.55                     | 71.14                    |
| <b>Grand Total</b>             | <b>1708.09</b>          | <b>1788.33</b>           | <b>1616.13</b>            | <b>1588.17</b>           | <b>Grand Total</b>                          | <b>1708.09</b>          | <b>1788.33</b>           | <b>1616.13</b>            | <b>1588.17</b>           |
| <b>Special Grants</b>          |                         |                          |                           |                          | <b>Special Grants</b>                       |                         |                          |                           |                          |
| i. State Government            | 0.00                    | 0.00                     | 0.00                      | 0.00                     | i. State Government                         | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| ii. DEB/UGC/IGNOU              | 0.00                    | 0.00                     | 0.00                      | 0.00                     | ii. Distance Edn. Bureau (DEB/UGC/IGNOU)    | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
|                                |                         |                          |                           |                          | a) Development of Course Material           | 0.00                    | 0.00                     | 0.00                      | 0.00                     |



**Abstract of Part - VI Distance Education (SDLCE) Budget  
Annual Accounts 2017-18, Budget Estimates and Revised Estimates 2018-19 and Budget Estimates 2019-20**

| Abstract of Receipts                | Annual Accounts 2017-18 | Budget Estimates 2018-19 | Revised Estimates 2018-19 | Budget Estimates 2019-20 | Abstract of Charges                             | (Rs. in Lakhs)          |                          |                           |                          |
|-------------------------------------|-------------------------|--------------------------|---------------------------|--------------------------|---|-------------------------|--------------------------|---------------------------|--------------------------|
|                                     |                         |                          |                           |                          |   | Annual Accounts 2017-18 | Budget Estimates 2018-19 | Revised Estimates 2018-19 | Budget Estimates 2019-20 |
| <b>Special Grants</b>               |                         |                          |                           |                          | <b>Special Grants</b>                           |                         |                          |                           |                          |
| i. State Government                 | 0.00                    | 0.00                     | 0.00                      | 0.00                     | i. State Government, etc.                       | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| ii. DEB/UGC/IGNOU                   | 0.00                    | 0.00                     | 0.00                      | 0.00                     | ii. DEB/UGC/IGNOU Grants                        | 0.00                    | 0.00                     | 0.00                      | 0.00                     |
| <b>Total</b>                        | <b>0.00</b>             |                          |                           | <b>0.00</b>              | <b>Total:</b>                                   | <b>0.00</b>             | <b>0.00</b>              | <b>0.00</b>               | <b>0.00</b>              |
| <b>Academic Fees *</b>              |                         |                          |                           |                          | <b>Pay &amp; Allowances</b>                     |                         |                          |                           |                          |
| a. UG Courses                       | 482.42                  | 565.00                   | 672.00                    | 795.00                   | Teaching & Non-Teaching                         | 393.92                  | 454.15                   | 490.50                    | 531.00                   |
| b. PG Courses                       | 285.62                  | 300.00                   | 450.00                    | 465.00                   | Contact Programme- UG Courses                   | 10.09                   | 34.75                    | 23.50                     | 34.45                    |
| c. Diploma Courses                  | 5.00                    | 10.00                    | 15.00                     | 0.00                     | Contact Programme- PG/Prof/Dipl/Certif. Courses | 15.82                   | 23.00                    | 18.00                     | 27.50                    |
| d. Certificate Courses              | 5.50                    | 10.00                    | 5.00                      | 0.00                     | Printing of Course Material                     | 95.01                   | 100.00                   | 68.00                     | 65.00                    |
| e. Professional Courses             | 5.00                    | 1.00                     | 2.00                      | 10.00                    | Advertisements                                  | 37.06                   | 35.30                    | 50.10                     | 50.10                    |
| f. Other Courses (MBA/MCA)          | 0.00                    | 34.00                    | 20.00                     | 30.00                    | Contingencies- Office Expenses                  | 6.29                    | 9.45                     | 14.07                     | 14.20                    |
| <b>Total</b>                        | <b>783.54</b>           | <b>920.00</b>            | <b>1164.00</b>            | <b>1300.00</b>           | Lab.Charges of all Science Courses              | 0.00                    | 0.30                     | 0.00                      | 0.00                     |
| Examination Fees                    | 59.60                   | 80.35                    | 40.36                     | 75.10                    | Charges on MBA/MCA(Reg)                         | 4.50                    | 10.60                    | 5.02                      | 11.15                    |
| Other Fees (Late Fee, etc.)         | 0.47                    | 0.00                     | 5.15                      | 42.05                    | General Charges                                 | 43.81                   | 45.60                    | 42.55                     | 45.70                    |
| Sale of Applications/Central Stores | 13.73                   | 4.00                     | 6.63                      | 10.00                    | Library-Books & Journals                        | 0.28                    | 1.80                     | 0.31                      | 0.50                     |
| Scholarship/Tuition Fee, etc.       | 1.53                    | 5.00                     | 4.42                      | 5.00                     | Furniture & Equipment                           | 3.19                    | 26.70                    | 1.48                      | 23.00                    |
| Miscellaneous                       | 23.94                   | 50.00                    | 25.50                     | 25.00                    | Common Services                                 | 13.99                   | 34.50                    | 18.83                     | 39.30                    |
| Rent on Buildings                   | 0.00                    | 10.00                    | 10.00                     | 5.00                     | DEQSTI  | 2.50                    | 11.05                    | 2.68                      | 11.70                    |

|                               |                |                |                |                |   |                |                |                |                |
|-------------------------------|----------------|----------------|----------------|----------------|---|----------------|----------------|----------------|----------------|
| Non-Refundable Deposit        | 0.00           | 0.00           | 0.00           | 0.00           | Loans & Advances                            | 19.83          | 19.00          | 10.00          | 19.00          |
| Earnest Money Deposits(EMD)   | 1.00           | 1.00           | 0.00           | 0.00           | Remittance of Recoveries                    | 49.14          | 50.00          | 58.00          | 60.00          |
| Processing fee/Inspection fee | 26.40          | 5.00           | 31.30          | 10.00          | Remittance to Exam Branch                   | 127.03         | 150.00         | 6.94           | 125.00         |
| Other Receipts                | 13.87          | 40.00          | 35.00          | 30.00          | Construction of New Buildings               | 0.00           | 0.00           | 0.00           | 0.00           |
| <b>Total</b>                  | <b>140.54</b>  | <b>195.35</b>  | <b>158.36</b>  | <b>202.15</b>  | Earnests Money Deposits                     | 3.60           | 0.00           | 0.30           | 0.00           |
|                               |                |                |                |                | Contributory Pension Scheme                 | 0.00           | 0.00           | 0.00           | 2.00           |
|                               |                |                |                |                | Others                                      | 0.41           | 0.00           | 0.00           | 0.50           |
|                               |                |                |                |                | <b>Transfer of Funds to</b>                 |                |                |                |                |
|                               |                |                |                |                | a. Registrar, KU Fund A/c (Supporting Fund) | 136.52         | 100.00         | 200.00         | 136.53         |
|                               |                |                |                |                | b. FDRs/Pension (SDLCE) Fund A/c            | 200.00         | 0.00           | 300.00         | 300.00         |
|                               |                |                |                |                | <b>Total:</b>                               | <b>336.52</b>  | <b>100.00</b>  | <b>500.00</b>  | <b>436.53</b>  |
|                               |                |                |                |                | <b>Total of Charges</b>                     | <b>1162.99</b> | <b>1106.20</b> | <b>1310.28</b> | <b>1496.63</b> |
| <b>Total Receipts</b>         | <b>924.08</b>  | <b>1115.35</b> | <b>1322.36</b> | <b>1502.15</b> | <b>Total:</b>                               | <b>1162.99</b> | <b>1106.20</b> | <b>1310.28</b> | <b>1496.63</b> |
|                               |                |                |                |                | Surplus/Deficit                             | -238.91        | 9.15           | 12.08          | 5.52           |
| Opening Balances              | 513.01         | 530.32         | 274.10         | 286.18         | Closing Balances                            | 274.10         | 539.47         | 286.18         | 291.70         |
| <b>Grand Total</b>            | <b>1437.09</b> | <b>1645.67</b> | <b>1596.46</b> | <b>1788.33</b> | <b>Grand Total</b>                          | <b>1437.09</b> | <b>1645.67</b> | <b>1596.46</b> | <b>1788.33</b> |