



కాకతీయ విశ్వవిద్యాలయం  
**KAKATIYA UNIVERSITY**

Warangal - 506009, Telangana, India.

Accredited with 'A' Grade by NAAC

**4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years**

(INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total Expenditure on maintenance of physical and academic facilities
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2021-22	1,209.00	513.46	5,492.50	2,253.15	552.85	2,806.00
2020-21	109.00	118.55	3,846.71	985.51	219.40	1,204.91
2019-20	1,007.00	336.80	4,498.83	1,694.23	354.90	2,049.13
2018-19	2,794.00	1,117.80	5,718.82	1,750.23	347.16	2,097.39
2017-18	6,344.00	644.63	4,345.58	1,639.23	335.68	1,974.91

This is to certify that the **total expenditure excluding salary (Col. 4)** is **REVISED** and the figure has been corrected as per the audited statements for the financial years 2017-18 to 2021-22.

**Accordingly, kindly make the corrections in Metric No. 4.4.1 in the SSR.**

*Note: Audited Statements for the financial years 2017-18 to 2021-22 highlighting the components is provided in form of weblink in the template.*

  
Finance Officer  
Kakatiya University  
Warangal  
FINANCE OFFICER  
Kakatiya University