

INDIAN COUNCIL OF MEDICAL RESEARCH
ANSARI NAGAR, NEW DELHI-110 029

No. ISRM/12(01)/2019
ID No.2018-1272

Dated: 19.06.2019

To,

The Registrar,
Kakatiya University,
Warangal-506009

*1 set you
Sanction order*

Sub:- Sanction and budget allotment for the New Schemes Entitled, " In-vitro and In-Silico Approaches to study the anti-HIV activity of Calotropis procera root extracts" under Dr. Estari mamidala, Assistant Professor, Department of Zoology, Kakatiya University, Warangal-506009

Sir,

1. The Director General of the Council sanctions the above mentioned research scheme initially for a period of One year from 17/7/2019 to 16/08/2020 subject to extension upto the total duration specified in para 3(c) below.
2. The Director General of the Council also sanctions the budget allotment of Rs.14,58,960/- (Rupees Fourteen lakh fifty eight thousand nine hundred sixty only) as detailed in the attached statement for the year 2019-20 subject to the condition that the grant will be utilize after following the provisions laid down in the GFRs-2017 & TA Rules. Please keep the fund in a separate Saving Bank account opened for ICMR-funded Research Projects so that interest earned thereon is credited into this account.
3. The grant-in-aid will be given subject to the following conditions:
 - a) The payment of the grant will be made in lump-sum to the Head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council.
 - b) The staff appointed on the project should be paid as indicated in the budget statement attached.
 - c) The approved duration of the scheme is for 3 Years. The annual extension will be given after review of the work done on the scheme during the previous year.
 - d) Two copies of the annual progress report (with soft copy also) of work done be submitted to the Council every year after completion of ten months of the project, failure of submit the report in time may lead to termination of the project.

Contd.....2..

- e) The institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of accounts pertaining to the grant.
- f) The next year grant will only be released after receipt of the Progress Report along with Utilization Certificate and Statement of Expenditure,
- g) The other terms and conditions are indicated in Annexure I. The receipt of this letter may please be acknowledged.

Yours faithfully,

Richard

Admn. Officer
for Director General.

RFC No. ISRM/Ad-hoc/7/2019-20 dated 14.6.2019

Copy together with a copy of the budget statement forwarded for information to: -

1. Dr. Estari mamidala, Assistant Professor, Department of Zoology, Kakatiya University, Warangal-506009
2. Copy together with one copy of the budget statement forwarded to the Accounts Section, ICMR for information and necessary action.
RFC No. ISRM/Ad-hoc/7/2019-20

Admn. Officer
for Director General.

IA no
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order

Sanction and budget allotment for the New Schemes Entitled "In-vitro and In-Silico Approaches to study the anti-HIV activity of Calotropis procera root extracts." under Dr. Estari mamidala, Assistant Professor, Department of Zoology, Kakatiya University, Warangal-506009

**Budget statement
(17.7.2019 to 16.8.2020)**

S. No	Budget Details	1 st Year (in Rs.)
1.	Staff	
	SRF (one)@Rs.28,000/-pm+20%HRA	4,03,200
	Research Assistant(one)@31000/-pm	3,72,000
2.	Contingencies	1,50,000
3.	Non Recurring(Equipment)	
	Advanced Computer for Bioinformatics Software tools	2,80,000
	Recurring (Supplies, Materials, Consumables etc)	1,50,000
	Overhead Charge@5%	53,760
4.	Travel	50,000
	TOTAL.	14,58,960

(Rupees Fourteen lakh fifty eight thousand nine hundred sixty only)

RFC No. ISRM/Ad-hoc/7/2019-20 dated 14.06.19

DOS: 17.07.2019

Duration: Three Years

Richard.

Administrative Officer
(ISRM)